FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MHMCT

1	**Name of the College/Institute:** Maharashtra State Institute of Hotel Management & Catering Technology,Pune **Code:** HM6540 **Stream:** MHMCT **Year:** 2024-25 **Location:** 412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Approved Approved No Upward Revision Approved	28000 28000 84000 76000 76000
	b) Fee Proposed by College for AY 2024-25	**Proposal Status** Y **Proposed fee for 2024-25** 50000 Rs.	
	C) Year of recognition by respective council/Government :	2012	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	

		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	832272	17339
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	340951	7103
4.1.3	**Stipend paid to the students**	**0**	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**1173223**	24442
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	649957	13541
4.2.1	a) Less income	602274	12547
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**1220906**	25436
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (24418) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	1220906	25436
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	122091	2544
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	18314	382
4.3	Usage charge for building - **Regular / First Shift** Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: Y (75% Usage Charges Allowed)	234000	4875
	Usage charge for building - **Second Shift** Rs. 2438 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	344795	7183
4.5	**Total of (4.2.2.2 to 4.4)**	**1940106**	40419
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	48	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - **Regular / First Shift**	7	
	Actual strength in the course run in Academic Year 2022-23 (No.) - **Second Shift**	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	48	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	
4.9	Per Student Fee (4.5/4.8)	**40419**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**40419**	
4.10	Development fee (10% of 4.9.1)	**4042**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**44461**	

4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 30% - Add = 202 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 202	404
4.10.3	Total Development Fee (4.10 + 4.10.2-(4446)) or Limited 15% of Tuition Fee(4.9.1- (6063)) whichever is less.	4446
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**44865**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)